| **Priority** | **Specific Objective** | **Estimated budget** | **Activities** | **Output indicators** | **M.U.** | **Milestone 2024** | **Final target 2029** | **Result indicators** | **M.U.** | **Baseline** | **Final target 2029** | **Code** | **Intervention field** | **Budget** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PRIORITY 1: ENVIRONMENTAL FOCUS ACROSS BORDERS** | **(iv) Promoting climate change adaptation and disaster risk prevention and resilience, taking into account eco-system based approaches** | **20 407 478** | • Trainings: joint training programmes, networking, exchanging experience and knowledge, including raising awareness in the field of efficient risk prevention and management in the cross-border area;  • Infrastructure (including green and blue infrastructure): Construction / rehabilitation / modernization of infrastructure related to systems/structures dealing with fires, floods, strengthening the banks of rivers, canals, the condition of dams, afforestation of river banks, preservation, revitalization and re-naturalization of water bodies and ecosystems, preservation and restoration of small rivers • Equipment: endowment with necessary equipment to address emergency situations (firefighting equipment, floods, etc), hardware, software, vehicles, etc. • Common strategies and tools for hazard management and risk prevention including joint action plans, technical and operational measures meant to ensure real-time coordinated actions, risk plans, intervention procedures, exercises, public awareness campaigns, elaborating of updated joint operational plans and procedural framework for efficient management and deployment of joint interventions, hydrological monitoring of rivers, water temperature, precipitation measurements, ice regime | RCO 24- Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against natural disasters | EURO | 0 | **11 900 000** | PSR1- Population benefiting from protection measures against climate related natural disasters | PERSONS | 0 | **2 730 000** | 58 | Adaptation to climate change measures and prevention and management of climate related risks: floods and landslides (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches); | **10 438 680** |
| RCO 83: Strategies and action plans jointly developed | STRATEGY/ ACTION PLAN | 0 | **10** | RCR79: Joint strategies and action plans taken up by organisations | STRATEGY/ ACTION PLAN | 0 | **5** | 59 | Adaptation to climate change measures and prevention and management of climate related risks: fires (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches); | 8 209 599.00 |
| 61 | Risk prevention and management of non-climate related natural risks (for example earthquakes) and risks linked to human activities (for example technological accidents), including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches. | 586 399 |
| RCO 87 - Organisations cooperating across borders | ORGANIZATIONS | **4** | **42** | RCR 84 - Organisations cooperating across borders after project completion | ORGANIZATIONS | 0 | **22** | 64 | Water management and water resource conservation (including river basin management, specific climate change adaptation measures, reuse, leakage reduction) | 1 172 800.00 |
| RCO 81 - Participations in joint actions across borders | PARTICIPATIONS | **65** | **780** | RCR 85- Participations in joint actions across borders after project completion | PARTICIPATIONS | 0 | **120** |  |  |  |
| **(vii) Enhancing protection and preservation of nature biodiversity and green infrastructure, including in urban areas, and reducing all forms of pollution** | **2 820 877.00** | • Urban green infrastructure. • Joint projects for the creation/extension of natural reserves in a transboundary context; | RCO 84 - Pilot actions developed jointly and implemented in projects | PILOT ACTIONS | 0 | 4 | RCR79: Joint strategies and action plans taken up by organisations | JOINT STRATEGY/ACTION PLAN | 0 | 4 | 79 | Nature and biodiversity protection, natural heritage and resources, green and blue infrastructure | **2 820 877.00** |
| • Endowment: improving human and technical capacity and modernizing monitoring equipment of protected areas; • Development of studies, research, common protocols for coordinated implementation on European conventions, joint strategies and plans, trainings and awareness campaigns; • Assessment, protection and improvement of existing ecosystems (research activities, inventory of resources, protection of endangered species, eradication of invasive species, afforestation etc.); | RCO 83: Strategies and action plans jointly developed | STRATEGY/ ACTION PLAN | 0 | 4 |
|  |  | RCO 81 - Participations in joint actions across borders | PARTICIPATIONS | 65 | 195 | RCR 85- Participations in joint actions across borders after project completion | PARTICIPATIONS | 0 | 40 |
|  | **TOTAL** | **23 228 356** |  |  |  |  |  |  |  |  |  |  |  | **23 228 356** |
| **PRIORITY 2: SOCIAL DEVELOPMENT ACROSS BORDERS** | **(ii) Improving equal access to inclusive and quality services in education, training and lifelong learning through developing accessible infrastructure, including by fostering resilience for distance and on-line education and training** | **13 721 758.00** | • Investments in rehabilitation/modernization/ extension/ equipment procurement for the educational infrastructure to provide the necessary material preconditions of a quality educational process and increase the participation in the educational processes, with a strong focus on accessibility for disabled people; | RCO 67 - Classroom capacity of new or modernised education facilities | PERSONS | 0 | 7696 | RCR 71 - Annual users of new or modernised education facilities | USERS/YEAR | 0 | 7696 | 122 | Infrastructure for primary and secondary education | 4 222 079.00 |
| • Investments in rehabilitation/modernization/ extension/ equipment procurement for the educational infrastructure to provide the necessary material preconditions of a quality educational process and increase the participation in the educational processes, with a strong focus on accessibility for disabled people; | 124 | Infrastructure for vocational education and training and adult learning | 4 222 079.00 |
| • Investments in hardware and software necessary for the development of digital skills; • Development of joint educational and learning plans and strategies, training and mentorship programmes; • Development of partnerships between training and education institutions in order to support joint learning and good practice exchange between teachers’/education professionals from both side of the border; • Development of joint initiatives that support adult education and training, including mobility programs; | RCO 87 - Organisations cooperating across borders | ORGANIZATIONS | 4 | 53 | RCR 84 - Organisations cooperating across borders after project completion | ORGANIZATIONS | 0 | 27 | 145 | Support for the development of digital skills | 1 055 520.00 |
| 149 | Support for primary to secondary education (excluding infrastructure) | 1 407 360.00 |
| 150 | Support for tertiary education (excluding infrastructure) | 1 407 360.00 |
| 151 | Support for adult education (excluding infrastructure) | 1 407 360.00 |
| **(v) Ensuring equal access to health care and fostering resilience of health systems, including primary care, and promoting the transition from institutional to family-based and community- based care** | **10 672 478.00** | • Joint activities meant to enhance the access to health in the border area through construction / rehabilitation / modernization of infrastructure of public health services; •Equipping specific public medical service infrastructure (outpatient, emergency room facilities, medical centres, integrated social intervention, etc.); • Equipping specific public medical emergency service infrastructure; • Developing labs and mobile labs for screening / clinical monitoring of diseases and prevention of cross border epidemics; • Mobile health status screening caravans for monitoring health status (blood, diabetes, etc investigations) as well as dental care assistance providing to population in rural areas; • Joint training programs and exchange of experience, networking for supporting the functioning of the specific public medical services, telemedicine; • Exchange of experience, joint activities in order to ensure compatibility of the treatment guidelines, joint diagnosis programmes; • Awareness campaigns concerning public education on health, diseases and prevention of epidemics; • Specific equipment for digitalization in healthcare. | RCO 87 - Organisations cooperating across borders | ORGANIZATIONS | 4 | 46 | RCR 84 - Organisations cooperating across borders after project completion | ORGANIZATIONS | 0 | 23 | 128 | Health infrastructure | 5 629 439.00 |
| 129 | Health equipment | 5 043 039.00 |
| RCO 69 Capacity of new or modernised health care facilities | Persons/year | 0 | 100 000 | RCR 73 Annual users of new or modernised health care facilities | Users/yeat | 0 | 100 000 |  |  |  |
| **(vi) Enhancing the role of culture and sustainable tourism in economic development, social inclusion and social innovation** | **5 546 474.00** | •   Restoration, conservation, consolidation, protection, security of cultural and historical monuments, archaeological sites (including the corresponding access roads), museums, objects and art collections and their joint promotion based on relevant cross-border strategies/concepts; • Preservation, security, and joint valorization of cultural and historical monuments and objects;  • Investments in hardware and software necessary for digitalization of cultural sites and events. Rehabilitation/modernisation and endowment of cultural heritage; | RCO 77 Number of cultural and tourism sites supported | CULTURAL AND TOURISM SITES | 0 | 12 | RCR 77 - Visitors of cultural and tourism sites supported | VISITORS/YEAR | 0 | 12000 | 166 | Protection, development and promotion of cultural heritage and cultural services | 3 518 400.00 |
| •  Support for specific and traditional craftsman activities, important for preserving local culture and identity   • Promotion of specific and traditional activities in the eligible area (including cross border cultural events); •  Promoting digital platforms for tourism; •  Promoting cultural heritage sites and including them in cross border tourism networks and chains;  •   Joint campaigns, publications, studies, strategies to improve cross border tourism potential;  •    Establishment of common networks in the field of tourism and culture.  .•   Construction, modernization of visiting centers of protected natural areas; development of eco-friendly tourist routes  •   Restoration, conservation, consolidation, protection, security of cultural and historical monuments, archaeological sites (including the corresponding access roads), museums, objects and art collections and their joint promotion based on relevant cross-border strategies/concepts; • Preservation, security, and joint valorization of cultural and historical monuments and objects;  • Investments in hardware and software necessary for digitalization of cultural sites and events. Rehabilitation/modernisation and endowment of cultural heritage; | RCO 87 - Organisations cooperating across borders | ORGANIZATIONS | 4 | 40 | RCR 84 - Organisations cooperating across borders after project completion | ORGANIZATIONS | 0 | 20 |
| 167 | Protection, development and promotion of natural heritage and eco-tourism other than Natura 2000 sites | 2 028 074.00 |
| **TOTAL** |  | **29 940 710.00** |  |  |  |  |  |  |  |  |  |  |  | **29 940 710.00** |
| **PRIORITY 3: BORDER COOPERATION** | **Enhance efficient public administration by promoting legal and administrative cooperation and cooperation between citizens, civil society actors and institutions, in particular, with a view to resolving legal, capacity and other obstacles in the border region** | **10 942 474.00** | •Development and implementation of measures for strengthening of institutional capacities of public authorities  •Sharing experiences, joint preparing of guidelines and procedures for improving assessment, prevention, preparedness and response in case of pandemics, emerging infectious diseases or other unforeseen crisis;  •Developing common policies and strategies for ensuring an effective border mobility;  •Investments in equipment for effective border mobility  •Enhance efficient public administration by promoting legal and administrative cooperation and cooperation between citizens, civil society actors and institutions, with a view to resolving legal and other obstacles in border regions. | RCO 87 - Organisations cooperating across borders | ORGANIZATIONS | 0 | 29 | RCR 84 - Organisations cooperating across borders after project completion | ORGANIZATIONS | 0 | 15 | 171 | Enhancing cooperation with partners both within and outside the Member State | **10 942 474.00** |
| RCO 81 - Participations in joint actions across borders | PARTICIPATIONS | 0 | 910 | RCR 85 - Participations in joint actions across borders after project completion | PARTICIPATIONS | 0 | 150 |
| RCO 83 - Strategies and action plans jointly developed | STRATEGY/ ACTION PLAN | 0 | 10 | RCR 79 - Joint strategies and action plans taken up by organisations | JOINT STRATEGY/ACTION PLAN | 0 | 5 |
| **Border crossing management** | **3 374 291.00** | • Joint trainings of police, customs, border police, gendarmerie, other structures involved in border management, exchange of best practices on specific areas of activity (analysis, criminal investigation, organized crime, etc) • Awareness campaigns related to human trafficking and other issues related to border management and border crossing, etc | RCO 81 - Participations in joint actions across borders | PARTICIPATIONS | 130 | 715 | RCR 85 - Participations in joint actions across borders after project completion | PARTICIPATIONS | 0 | 120 | 174 | Interreg: border crossing management and mobility and migration management | **3 374 291.00** |
| • Investments in endowment with specific equipment for the activity of the police/customs/border police/gendarmerie (transport vehicles for the K9 units, video recording equipment, drones, search equipment, hardware and software, training equipment, equipment for forensic and explosives experts, etc) • Investments in modernization, rehabilitation, renovation, upgrading of police and border crossing infrastructure and related buildings • Investments in common policies, strategies, common intervention plans and strategies, | RCO 83 - Strategies and action plans jointly developed | STRATEGY/ ACTION PLAN | 0 | 8 | RCR 79 - Joint strategies and action plans taken up by organisations | JOINT STRATEGY/ACTION PLAN | 0 | 5 |
| **TOTAL** |  | **14 316 765.00** |  |  |  |  |  |  |  |  |  |  |  | **14 316 765.00** |